

19-610 Health Care Services Division (HCSD)

The mission of the LSU Medical Center, Health Care Services Division is:

1. To provide access to high quality medical care to residents of Louisiana, regardless of their income or insurance coverage, and at a level of care appropriate to their medical needs.
2. To maintain facility environments conducive to quality, accredited residency, and other health education programs and to work cooperatively with Louisiana medical schools and other health education institutions to afford the maximum opportunity for clinical training in the hospitals.
3. To minimize the cost to the State of providing health care to the uninsured by operating its hospitals efficiently, cost effectively, and in accordance with the standards of the hospital industry, and by maintaining a base of patients with third party support, particularly Medicaid.
4. To work cooperatively with other health care programs, providers and groups at the state and community levels, in order to maximize the health care resources available to all citizens of Louisiana.

The goals of LSU Medical Center, Health Care Services Division are:

1. Prevention: To provide health care effectiveness with an emphasis on preventive and primary care.
2. Partnership: To integrate health delivery network with internal and external community partners.
3. Performance: To improve management information systems and fiscal accountability.

The LSU Medical Center, Health Care Services Division (HCSD) was created by Act 3 of the 1997 Regular Session of the Louisiana Legislature. This legislation transferred the former Louisiana Health Care Authority agencies to the LSU Medical Center (LSUMC), effective July 1, 1997. The system is now named the Health Care Services Division of the LSU Health Sciences Center (LSUHSC). The Service and Resource Office provides support to the hospitals in the areas of fiscal services, reimbursements, contracting, purchasing, auditing, information systems, human resources, clinical, quality assurance, accreditation support, legislative liaison, community networking/partnering, managed care, and patient advocacy. This office also carries out certain administrative functions.

The facilities making up the Health Care Services Division include one hospital each in the cities of Monroe, Baton Rouge, Lafayette, Lake Charles, Independence, Bogalusa, and Houma, and two hospitals in the cities of Alexandria and New Orleans.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$1,500,000	\$1,100,000	\$1,100,000	\$2,294,223	\$3,300,000	\$2,200,000
STATE GENERAL FUND BY:						
Interagency Transfers	672,177,288	681,354,181	681,354,181	702,299,069	674,330,363	(7,023,818)
Fees & Self-gen. Revenues	24,575,067	24,555,542	24,555,542	24,555,542	24,555,542	0
Statutory Dedications	0	1,194,223	1,194,223	0	0	(1,194,223)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	81,808,323	84,216,774	84,216,774	84,216,774	84,216,774	0
TOTAL MEANS OF FINANCING	\$780,060,678	\$792,420,720	\$792,420,720	\$813,365,608	\$786,402,679	(\$6,018,041)
EXPENDITURES & REQUEST:						
Executive Administration and General Support	\$22,258,457	\$32,660,475	\$32,660,475	\$33,391,693	\$34,607,268	\$1,946,793
E.A. Conway Medical Center	57,521,881	57,589,952	57,589,952	59,694,460	57,446,326	(143,626)
Earl K. Long Medical Center	76,552,295	77,904,788	77,904,788	79,057,954	76,141,458	(1,763,330)
Huey P. Long Medical Center	45,803,969	45,122,714	45,122,714	46,587,572	45,052,053	(70,661)
University Medical Center	59,216,259	58,503,795	58,503,795	60,172,111	58,063,100	(440,695)
W.O. Moss Regional Medical Center	28,374,334	28,728,769	28,728,769	29,531,159	28,707,007	(21,762)
Lallie Kemp Regional Medical Center	29,397,182	29,103,454	29,103,454	29,758,710	28,810,156	(293,298)
Washington-St. Tammany Regional Medical Center	14,490,594	14,579,293	14,579,293	15,039,450	14,576,299	(2,994)
Leonard J. Chabert Medical Center	58,154,010	58,108,515	58,108,515	59,796,409	57,763,053	(345,462)
Charity Hospital and Medical Center of Louisiana at New Orleans	388,291,697	390,118,965	390,118,965	400,336,090	385,235,959	(4,883,006)
TOTAL EXPENDITURES AND REQUEST	\$780,060,678	\$792,420,720	\$792,420,720	\$813,365,608	\$786,402,679	(\$6,018,041)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	9,993	9,890	9,890	9,890	9,531	(359)
Unclassified	0	0	0	0	0	0
TOTAL	9,993	9,890	9,890	9,890	9,531	(359)

The Total Recommended amount above includes \$513,716,870 of Supplementary Recommendations, of which all is Uncompensated Care, dependent upon the 3% suspension of the exemptions to the sales tax renewal. An additional supplementary recommendation of \$50,331,847 is included in the Total Recommendation contingent upon revenue sources in excess of the Official Revenue estimating Conference Forecast subject to Legislative approval and recognition by the Revenue Estimating Conference.

This agency's recommended appropriation includes \$1,480,840 for short-term debt.

In addition to the above recommended appropriation, \$7,862,763 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the constitution of Louisiana:

State General Fund by:	
Interagency Transfers	\$16,450,125
Fees & Self-gen. Revenue	789,015
Federal Funds	1,796,951
Total	\$19,036,091